## Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2022

					-	_		_		and Officer as do	To be procured by Procurement Officer as delegated by the BAC		O	Technical	Other Machinest and Equipment	
	150,000.00		150,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC	Shopping To	S	Technical	Construction/Fabrication of Emergency Light	
	250,000.00		250,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC	Public Bidding To	0	Technical	Gen Set	
	250,000,00		500,000.00			-			egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC		70	Technical	Motor Pump	
	500 000 00														Machinery and Equipment	
	150,000.00	50,000.00	100,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC			Admin/Technical	other IT Equipments	
	1,400,000.00		1,400,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC	ding		Admin/Technical	Accounting, Inventory and HR System	
	30,000.00		30,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC			Admin/Technical	UPS	
	30,000.00		30,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC			Admin/Technical	Printer	
	30,000,00		150,000.00						egated by the BAC	ement Officer as de	To be procured by Procurement Officer as delegated by the BAC	Shopping To		Admin/Technical	Computer Set/Laptop	
															IT Equipment and Software	
	70,000.00		70,000.00						egated by the BAC	ment Officer as de	To be procured by Procurement Officer as delegated by the BAC		S	Admin	Other Furniture and Fixture	
	60,000.00		60,000.00						egated by the BAC	ment Officer as de	To be procured by Procurement Officer as delegated by the BAC			Admin	Steel Cabinet	
	10,000.00		10,000.00						egated by the BAC	ment Officer as de	To be procured by Procurement Officer as delegated by the BAC			Admin/Technical	Electric Fan	
	50,000.00		50,000.00						egated by the BAC	ment Officer as de	To be procured by Procurement Officer as delegated by the BAC	Shopping To		Admin/Technical	Swivel Chair	
	50,000.00		50,000.00						egated by the BAC	ment Officer as de	To be procured by Procurement Officer as delegated by the BAC	Shopping To		Admin/Technical	Office Table	
															Furniture and Fixtures	
									Spared by me box	allelit Ollicei as del	I do biocoled by Floculations Collect as designated by the DOC	Buddoug	0	Admin	Other Office Equipment	
	100,000.00		100,000,00						prated by the BAC	ment Officer as del	on procured by Procure		0 0	200	Cilcololioliei	
	100,000.00		100,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		20 0	Admin	Airconditioner	
	50,000.00		50,000.00						gated by the BAC	ment Officer as de	To be procured by Procurement Officer as delegated by the BAC		20	Admin	re Extinguisher	
															Office Equipment	
	350,000.00	50,000.00	300,000.00						egated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC	Shopping To		Admin/Technical	Major Repair of Service Vehicle	
			.,000,000						gated by the bac	ment Officer as de	To be procured by Procurement Officer as delegated by the	Public Bidding 10		Admin/i echnical	Service Vehicle	
	1.500.000.00		1 500 000 00						- Its BAC	1000					Motor Vehicle	
	300,000.00		300,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the	Shopping To	S	Technical	Construction of Pumping House	
	3,000,000.00		3,000,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the	Public Bidding To		Admin/Technical	onstruction of Office Building	
															BUILDING	
	1,000,000.00		1,000,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the		S	Technical	Assorted Plumbing Fittings and Repairs	
	100,000.00		100,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		S	Technical	Hypo Chlorinator	
	100,000.00		100,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		S	Technical	Flowmeler	
	1,000,000.00		1,000,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		S	Technical	Water Meter	
	2,000,000.00		2,000,000.00						gated by the BAC	ment Officer as del	e procured by Procure		S	Technical	Extension Lines	
	2,000,000.00		2,000,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		P	Technical	Source Development	
	2,000,000.00		2,000,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		P	Technical	Rehabilitation of Distribution Line	
	2,000,000.00		2,000,000.00						gated by the BAC	ment Officer as del	e procured by Procure	Public Bidding To I	Р	Technical	Improvement of Spring Source	
															Irrigation and Water Systems and Structures	
										-					G control G control G	
	50,000.00		50,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by th	Shopping To I	<u>o</u>	Technical	Fencing at Bonga Pumping Station	
	100,000.00		100,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by th	Shopping To I	S	Technical	Fencing at Paulog Pumping Station	
	100,000.00		יטטיטטטיטט						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		S	Technical	Fencing at Binatagan Pumping Station	
	50,000.00		50,000.00						gated by the BAC	ment Officer as del	To be procured by Procurement Officer as delegated by the BAC		SI	Admin	Fencing at LCWD Office Surroundings	
	2,500,000,00		2,500,000.00						gated by the BAC	ment Officer as del	e procured by Procure	Shopping To I	SI	Admin	Purchase of Lot	
															Land/Land Improvements	
Program/Project)	8	MOOE	Total		etion Turnover	ning Natice to Delivery/ Proceed Completion	Hotice of Award Contract Signing	Bid Evaluation Post Qual	Sub/Open of Bids	Pre-bid Conf Eligibility Check	Pre-Proc Ads/Post of IAEB Conference	Procurement				(PAP)
(brief description of		Estillaten bunget (FIIF)	ES	Source of			t Activity	Schedule for Each Procurement Activity	chedule for Ea	"		Mode of	End-User	PMO/	Procurement Program/Project	Code

## Republic of the Philippines LIGAO CITY WATER DISTRICT Natera St. Dunao, Ligao City Annual Procurement Plan for FY 2022

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Materials for Christmas Decoration	BIWADA Uniform and Sports Paraphernalia	Physical Chemical Analysis	Bacte Test	Other Maint and Operating Expenses		Machinery & Other Equipment	Repair and Maintenance-Other Property, Plant and Equipment	Repair and Maintenance-Furniture and Fixtures	Repair and Maintenance-Transportation Equipment	Office Building and Other Structures	Repair and Maintenance-Infrastructure Assets	Repair and Maintenance		Other Professional Services	Consultancy Services	General Services (Auditing, Consultancy, and Other Services)	Security Services	Legal Services	Professional Services	,,	Survey Expences	Awards / Rewards Expences	Cable, Satelite, Telegraph and Radio Expences	Internet Expenses	Telephone Expenses (Mobile)	Telephone Expenses (Landline)	Postage and Deliveries	Communication	ound could selected	Other Utility Expences	Electricity Expenses	Utilities	Other Supplies and Materials	Fuel. Oil and Lubricants - Generator/Other	uel Oil and Lubricante Expenses - Pumping Station	Fire! Oil and I libricants Expenses - Service Vehicle	Chamical and Eillering Cumplies Expendes	Cocypie	Accountable Forms - Printing of Official Receipt and Official Water Bill	Office Supplies (Common-Use)	Suplies and Materials		Transformer	Assorted Plumbing Tools and Equipment\	Other Property, Plant and Equipment		Procurement Program/Project	
	Admin	Technical	Technical			Technical	Admin/Technical	Admin/Technical	Admin/Technical	Admin/Technical	Technical			Admin	Admin	Admin	Admin	Admin			Admin	Admin	Admin	Admin	Admin	Admin	Admin			Admin/Technical	Admin/Technical		All	Technical	Technical	Admin	Technical	Admin	Admin	All			Technical	Technical			PMO/ End-User	
Buildhous	Shopping	Direct	Direct	2		Shopping	Shopping	Shopping	Shopping	Shopping	Shopping			Shopping	Shopping	Shopping	Negotiated	Negotiated			Direct	Shopping	Direct	Direct	Direct	Direct	Shopping			Direct	Direct		Shopping	Shopping			Shopping	Shopping		Procurement								
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00 000 052	5,000.00	30,000.00	80,000.00	150,000.00			600 000 00	200.000.00	50,000.00	350,000.00	300,000.00	5,000,000.00		100,000.00	100,000,00	25,000,00	450,000.00	72,000.00	72 000 00		100,000.00	50,000.00	10,000,00	24,000.00	24,000,00	18,000.00	50,000,00	10 000 00		00.000,01	4,929,000.00	000,000	/5,000.00	125,000.00	750,000.00	200,000.00	300,000.00	50,000.00	420,000.00	200,000.00						NO CIT	Estillated Budget (r iii )	timated Budget (Ph
																																										-		195,000,00				01
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Republic of the Philippines

LIGAO CITY WATER DISTRICT

Natera St. Dunao, Ligao City

Annual Procurement Plan for FY 2022

	18,645,000.00	15,403,000.00	37,498,000.00					_											
	-																		
		200,000.00	200,000.00						the BAC	elegated by th	ent Officer as c	To be procured by Procurement Officer as delegated by	To be procure	Shopping		Admin/Technical		Other MOOE	
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Program/Project)					Turnover	Completion	Procee			Bic			Conference						
(pilet describitor of	60	MOOE	Total	Funds		Delivery	on Post Qual Notice of Award Contract Signing Notice to Delivery!	t Qual Notice of A.	Bid Evaluation	ity Check Sub/Op	re-bid Conf Eligibi	Pre-Proc Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/Open of	Pre-Proc	Procurement					(PAP)
(brief description of		Estilliated Budget (FIIF)	ņ	Source of			Ţ	nent Activit	for Each Procurement Activity	Schedule t				Mode of	End-User	PMO/	Procurement Program/Project	<u> </u>	Code
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Prepared by: JOHN MICHAEL F. ROS BAC Chairman