

Republic of the Philippines
LIGAO CITY WATER DISTRICT
Nalera St. Dunao, Ligao City

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)	
				Pre-Bid Conference	Adopt at AAB	Pre-Bid Conf	Eligibility Check	Suspension of Bids	Bid Evaluation	Post Qual	Notice of Award/Contract Signing	Notice to Proceed	Delivery/ Completion		Accepted/ Turnover	Total		MOOE
	Land/Land Improvements																	
	Purchase of Lot	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													2,500,000.00	
	Fencing at LCWD Office Surroundings	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	
	Fencing at Binalagan Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	
	Fencing at Paulog Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	
	Fencing at Bonga Pumping Station	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	
	Irrigation and Water Systems and Structures																	
	Implement of Spring Source	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00	
	Rehabilitation of Distribution Line	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00	
	Source Development	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00	
	Extension Lines	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00	
	Water Meter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,000,000.00	
	Flowmeter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	
	Hypo Chlorinator	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	
	Assorted Plumbing Fittings and Repairs	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,000,000.00	
																	-	
	BUILDING																	
	Construction of Office Building	Admin/Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													3,000,000.00	
	Construction of Pumping House	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00	
																	-	
	Motor Vehicle	Admin/Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													1,500,000.00	
	Service Vehicle	Admin/Technical																
	Major Repair of Service Vehicle	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00	50,000.00
																	-	
	Office Equipment																	
	Fire Extinguisher	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	
	Airconditioner	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	
	Other Office Equipment	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	
																	-	
	Furniture and Fixtures																	
	Office Table	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	
	Swivel Chair	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	
	Electric Fan	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													10,000.00	
	Steel Cabinet	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													60,000.00	
	Other Furniture and Fixture	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													70,000.00	
																	-	
	IT Equipment and Software																	
	Computer Set/Laptop	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00	
	Printer	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													30,000.00	
	UPS	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													30,000.00	
	Accounting, Inventory and HR System	Admin/Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													1,400,000.00	
	Other IT Equipments	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	50,000.00
																	-	
	Machinery and Equipment																	
	Motor Pump	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													500,000.00	
	Gen Set	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													250,000.00	
	Construction/Fabrication of Emergency Light	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00	
	Other Machinery and Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00	

Republic of the Philippines
LIGAO CITY WATER DISTRICT
Natera St. Dumao, Ligo City
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Pre-Procurement Conference	Aspiration/IES	Pre-Bid Conf.	Bidding/Qualif. Bids	Submission of Bids	Pre-Bid Evaluation	Post Qual. Notice of Award/Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Other Property, Plant and Equipment																		-
	Assorted Plumbing Tools and Equipment\ Transformer	Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											500,000.00		500,000.00	
		Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											195,000.00		195,000.00	
	Suplies and Materials																		-
	Office Supplies (Common Use)	All		Shopping	To be procured by Procurement Officer as delegated by the BAC											200,000.00	200,000.00		
	Accountable Forms - Printing of Official Receipt and Official Water Bill Receipts	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											420,000.00	420,000.00		
	Drugs and Medicine Expenses	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											50,000.00	50,000.00		
	Chemical and Filtering Supplies Expenses	Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											300,000.00	300,000.00		
	Fuel, Oil and Lubricants Expenses - Service Vehicle	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											200,000.00	200,000.00		
	Fuel, Oil and Lubricants Expenses - Pumping Station	Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											750,000.00	750,000.00		
	Fuel, Oil and Lubricants - Generator/Chlor	Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											125,000.00	125,000.00		
	Other Supplies and Materials	All		Shopping	To be procured by Procurement Officer as delegated by the BAC											75,000.00	75,000.00		
	Utilities																		
	Electricity Expenses	Admin/Technical		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											4,929,000.00	4,929,000.00		
	Other Utility Expenses	Admin/Technical		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											10,000.00	10,000.00		
	Communication																		
	Postage and Deliveries	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											10,000.00	10,000.00		
	Telephone Expenses (Landline)	Admin		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											50,000.00	50,000.00		
	Telephone Expenses (Mobile)	Admin		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											18,000.00	18,000.00		
	Internet Expenses	Admin		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											24,000.00	24,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	Admin		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											10,000.00	10,000.00		
	Awards / Rewards Expenses	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											50,000.00	50,000.00		
	Survey Expenses	Admin		Direct	To be procured thru Rule XVI AMP Sec 50 % Direct Contracting of IRR 4											100,000.00	100,000.00		
	Professional Services																		
	Legal Services	Admin		Negotiated												72,000.00	72,000.00		
	Security Services	Admin		Negotiated												450,000.00	450,000.00		
	General Services (Auditing, Consultancy, and Other Services)	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											120,000.00	120,000.00		
	Consultancy Services	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											25,000.00	25,000.00		
	Other Professional Services	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											100,000.00	100,000.00		
	Repair and Maintenance																		
	Repair and Maintenance-Infrastructure Assets	Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											5,000,000.00	5,000,000.00		
	Office Building and Other Structures	Admin/Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											300,000.00	300,000.00		
	Repair and Maintenance-Transportation Equipment	Admin/Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											350,000.00	350,000.00		
	Repair and Maintenance-Furniture and Fixtures	Admin/Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											50,000.00	50,000.00		
	Repair and Maintenance-Other Property, Plant and Equipment	Admin/Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											200,000.00	200,000.00		
	Machinery & Other Equipment	Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											600,000.00	600,000.00		
	Other Maint and Operating Expenses																		
	Bacile Test	Technical		Direct	1st to 4th Qtr.											150,000.00	150,000.00		
	Physical Chemical Analysis	Technical		Direct	1st to 4th Qtr.											80,000.00	80,000.00		
	BIWADA Uniform and Sports Paraphernalia	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											30,000.00	30,000.00		
	Materials for Christmas Decoration	Admin		Shopping	To be procured by Procurement Officer as delegated by the BAC											5,000.00	5,000.00		
	NDRM/MC	Admin/Technical		Shopping	To be procured by Procurement Officer as delegated by the BAC											250,000.00	250,000.00		

Republic of the Philippines
LIGAO CITY WATER DISTRICT
Nalera St. Dunao, Ligao City

Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds		Estimated Budget (Php)		Remarks (brief description of Program/Project)	
					Pre-bid Conference	Advisory of AEB	Pre-bid Conf.	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepted Turnover	Total	MOOE	CO		
					To be procured by Procurement Officer as delegated by the BAC											200,000.00		200,000.00			
	Other MOOE	Admin/Technical		Shopping													37,498,000.00	15,403,000.00	18,645,000.00		

Prepared by:


JOHN MICHAEL F. ROS
BAC Chairman

Applied by:


CONSORCIA P. RAÑOSA
General Manager